

Pawtucket School District

Flora S. Curtis Memorial Elementary School

INSTRUCTION

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Instructional Teachers	\$4,561	\$4,297	6.2%
Substitutes	\$66	\$54	22.8%
Instructional Parapros	\$884	\$882	0.3%
Pupil-Use Technology	\$130	\$129	1.1%
Instructional Materials	\$166	\$156	6.9%
Total	\$5,808	\$5,517	5.3%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Guidance & Counseling	\$4	\$3	28.2%
Library & Media	\$203	\$181	12.4%
Extracurricular	\$2	\$0	100.0%
Student Health/Services	\$213	\$187	13.5%
Curriculum Development	\$15	\$12	20.0%
Staff Development	\$72	\$50	44.1%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$153	\$117	30.9%
Therapists, Psychologists	\$1,114	\$796	39.9%
Total	\$1,776	\$1,346	31.9%

OPERATIONS

Detail Function	Per Pupil		Increase <Decr>
	99/00	98/99	
Transportation	\$404	\$318	27.1%
Food Service	\$192	\$178	8.4%
Safety	\$3	\$1	187.9%
Building Upkeep	\$691	\$516	34.1%
Data Processing	\$0	\$0	0.0%
Business Operations	\$0	\$0	0.0%
Total	\$1,291	\$1,012	27.5%

LEADERSHIP

Detail Function	Per Pupil		% To Total
	99/00	98/99	
Principals & Asst. Prin	\$230	\$208	10.3%
School Office	\$90	\$87	2.8%
Deputies & Administrators	\$0	\$0	0.0%
Superintendent & Board	\$0	\$0	0.0%
Legal	\$0	\$0	0.0%
Total	\$320	\$296	8.1%

#2a Total Expenditures

By 4 Major & 25 Detail Functions

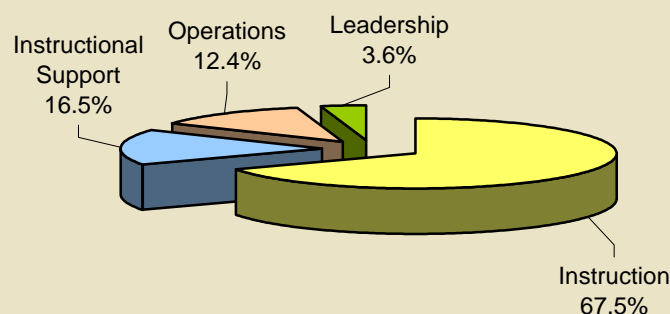
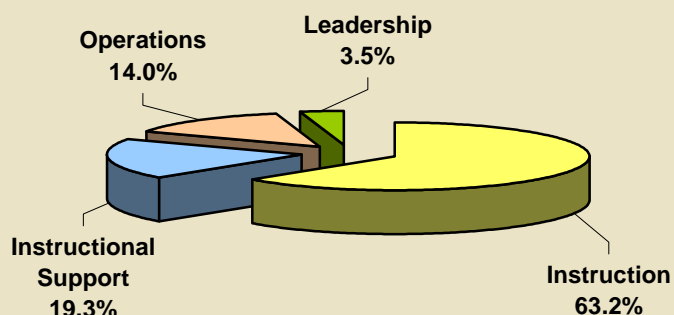
July 1999 - June 2000

Expenditures:	\$3,686,939
School Enrollment (ADM):	401
School Per Pupil:	\$9,194

July 1998 - June 1999

Expenditures:	\$3,407,316
School Enrollment (ADM):	417
School Per Pupil:	\$8,171

July 1999 - June 2000



July 1998 - June 1999